13th December 2023

Dear Parents

Thank you to those of you who have returned your After School Provision survey answers, December 2023.

26 families replied out of a possible 56 (46% response). Nine families replied stating that they **did need** after school provision, resulting in 14 (18%) individual pupils requiring after school care out of a possible 77 pupils.

Care required by families was:
5 days per week – 2 pupils
4 days a week – 2 pupils
3 days a week – 6 pupils
2 days a week – 2 pupils
1 day a week – 2 pupils

4 other pupils need provision but are not yet sure which days. Two other pupils only needed ad hoc provision totalling 2 or 3 sessions per half term.

Calculations based on pupils who stated a day are:

Days open	Pupil Numbers	Considerations
Monday	6	Approximate costs:
Tuesday	7	Staffing – 2 staff for 2.5hrs each per day x 5 weekly = £362.50
Wednesday	10	
Thursday	5	Income – £9.00 (cost per session) x 32 places per week = £288
Friday	4	
		Loss to school each week = £74.50

Continued/.....

Headteacher Elizabeth Maskell
B.Ed (Hons), N.P.Q.H.

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Taking into account the 6 pupils without confirmed days, approximately a further £90.00 per week could be generated bringing the income into the positive to £15.50 each week. However, this would not be enough profit to pay other associated costs such as food and drinks, supply cover in the event of staff illness, buying of and/or replacement of equipment and resources, training etc.

With the low numbers of children needing to use the proposed provision and the lack of income generated to cover all costs unfortunately we will not be going ahead with providing after school provision for the year 2024 – 2025.

School continues to liaise with Branching Out and Blooming Buds to cater for after school provision needs.

Regards,

Elizabeth Maskell
Headteacher